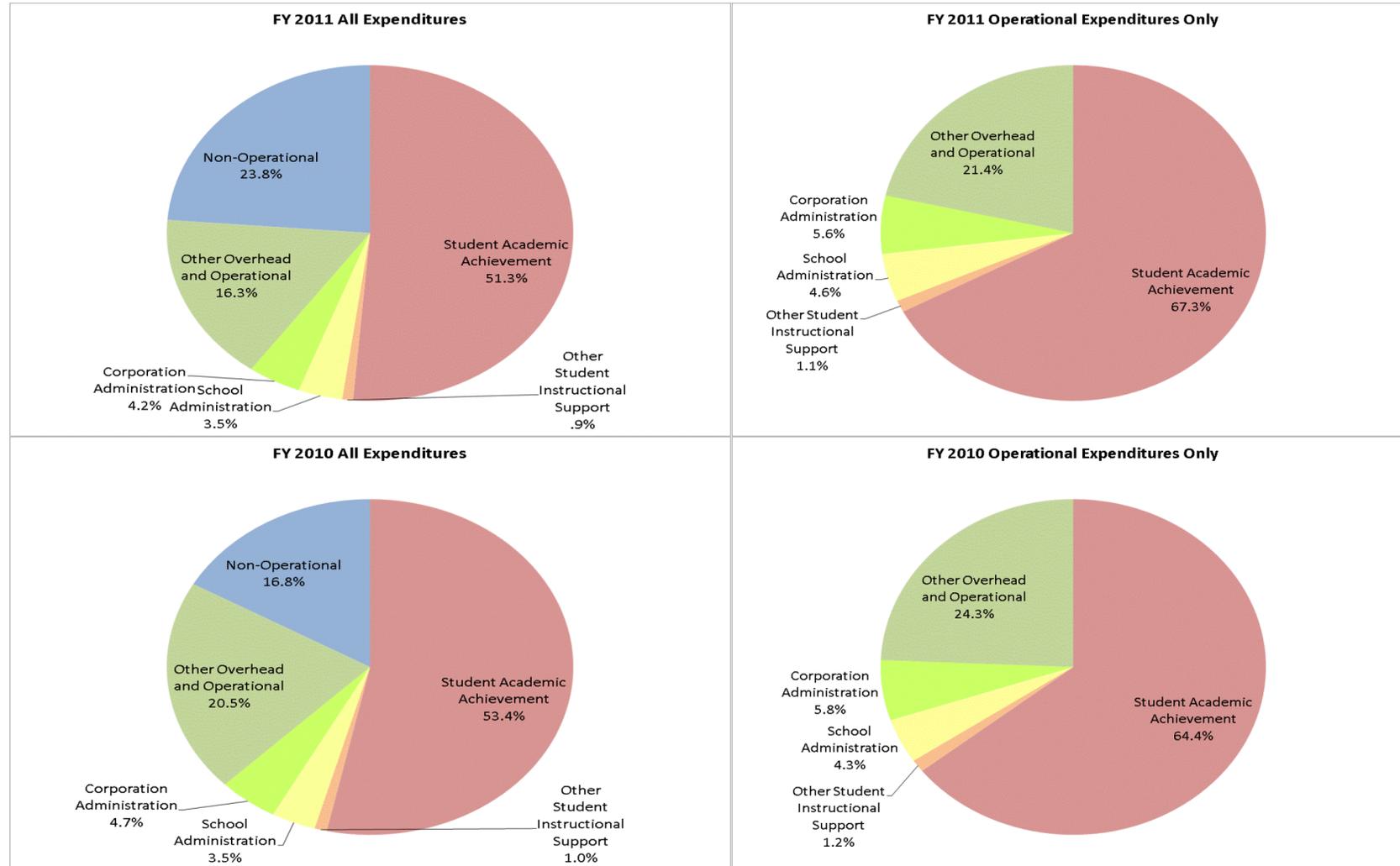


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)

| Student Instructional Category | FY01 % of Total    |       | FY06 % of Total    |       | FY10 % of Total    |       | FY11 % of Total    |       |
|--------------------------------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|                                | FY 2001            | Exp   | FY 2006            | Exp   | FY 2010            | Exp   | FY 2011            | Exp   |
| Student Academic Achievement   | \$2,391,438        | 58.6% | \$2,599,146        | 52.2% | \$3,439,433        | 53.4% | \$3,455,003        | 51.3% |
| Student Instructional Support  | \$248,763          | 6.1%  | \$279,587          | 5.6%  | \$289,893          | 4.5%  | \$294,264          | 4.4%  |
| Overhead and Operational       | \$912,868          | 22.4% | \$1,188,394        | 23.8% | \$1,627,610        | 25.3% | \$1,381,433        | 20.5% |
| Nonoperational                 | \$527,276          | 12.9% | \$916,551          | 18.4% | \$1,080,356        | 16.8% | \$1,598,733        | 23.8% |
| <b>Grand Total</b>             | <b>\$4,080,345</b> |       | <b>\$4,983,679</b> |       | <b>\$6,437,293</b> |       | <b>\$6,729,433</b> |       |

|   | FY 2001      | FY 2006      | FY 2010      | FY 2011      |
|---|--------------|--------------|--------------|--------------|
| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> | <b>64.7%</b> | <b>57.8%</b> | <b>57.9%</b> | <b>55.7%</b> |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Crothersville Community Schools (3710)**

| Student Instructional Category             | Account   | FY 2001            | FY 2006            | FY 2010            | FY 2011            | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                    |                  |                 |                 |
|  | 11050 Regular Programs; Full Day Kindergarten   |                    |                    | \$25,080           | \$60,040           |                  |                 | 139%            |
|  | 11100 Regular Programs; Elementary  | \$715,170          | \$798,887          | \$2,032,087        | \$2,066,613        | 189%             | 159%            | 2%              |
|  | 11300 Regular Programs; High School   | \$711,788          | \$713,426          | \$936,276          | \$894,870          | 26%              | 25%             | -4%             |
|  | 11410 Vocational Education; Agriculture A   | \$35,987           | \$53,997           | \$45,248           | \$29,735           | -17%             | -45%            | -34%            |
|  | 11450 Vocational Education; Consumer and Homemaking   | \$40,036           | \$50,501           | \$55,947           | \$59,138           | 48%              | 17%             | 6%              |
|  | 11470 Vocational Education; Business Education  | \$50,240           | \$48,197           |                    |                    | -100%            | -100%           |                 |
|  | 11480 Vocational Education; Industrial Education A  | \$39,460           | \$58,123           | \$61,739           | \$67,302           | 71%              | 16%             | 9%              |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$17,782           | \$10,686           | \$28,135           | \$29,723           | 67%              | 178%            | 6%              |
|  | 12220 Mental Disabilities; Moderate Mental Disabilities   | \$73,251           | \$82,607           | \$55,599           | \$68,310           | -7%              | -17%            | 23%             |
|  | 12520 Culturally Different; Compensatory  | \$200              |                    |                    |                    | -100%            |                 |                 |
|  | 12610 Learning Disability   | \$42,859           | \$51,618           | \$6,542            | \$1,079            | -97%             | -98%            | -84%            |
|  | 12710 Equal Opportunity At Risk   | \$39,868           | \$50,289           | \$56,110           | \$59,307           | 49%              | 18%             | 6%              |
|  | 12810 Special Education Preschool   | \$6,530            | \$9,688            | \$9,799            | \$6,315            | -3%              | -35%            | -36%            |
|  | 13200 Adult/Continuing Education Programs; Advanced Adult Education                                   |                    |                    | \$372              |                    |                  |                 | -100%           |
|  | 14100 Summer School Programs; Elementary  |                    |                    |                    | \$9,032            |                  |                 |                 |
|  | 16100 Remediation Testing   | \$7,835            | \$4,773            | \$11,817           |                    | -100%            | -100%           | -100%           |
|  | 16200 Preventive Remediation  | \$1,502            | \$5,444            | \$3,453            | \$5,540            | 269%             | 2%              | 60%             |
|  | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) |                    |                    | \$10,450           | \$21,080           |                  |                 | 102%            |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia            | \$8,908            | \$10,969           | \$8,674            | \$10,708           | 20%              | -2%             | 23%             |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$14,991           |                    |                    |                    | -100%            |                 |                 |
|  | 22210 Library/Media Services; Service Area Direction  | \$49,330           | \$53,279           |                    |                    | -100%            | -100%           |                 |
|  | 22220 Library/Media Services; School Library  | \$8,034            | \$2,710            | \$4,211            | \$5,946            | -26%             | 119%            | 41%             |
|  | 22230 Library/Media Services; Audiovisual   | \$6,974            | \$3,790            | \$5,207            | \$2,855            | -59%             | -25%            | -45%            |
|  | 22250 Library/Media Services; Computer Assisted Instruction Services                                  |                    |                    | \$22,775           | \$60               |                  |                 | -100%           |
|  | 22290 Library/Media Services; Other Educational Media Services  | \$2,938            | \$1,877            | \$345              |                    | -100%            | -100%           | -100%           |
|  | 22360 Instruction, Related Technology; Network Support  |                    | \$50               | \$19,037           | \$9,031            |                  | > 500%          | -53%            |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$32,672           | \$49,167           | \$39,588           | \$47,512           | 45%              | -3%             | 20%             |
|  | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                                     | \$388              | \$300              | \$640              | \$518              | 34%              | 73%             | -19%            |
|  | 25590 Textbooks for Rent or Resale; Other Textbook Resale Services                                    | \$285              | \$294              | \$305              | \$289              | 2%               | -2%             | -5%             |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$106,920          | \$108,067          |                    |                    |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |   | <b>\$2,013,948</b> | <b>\$2,168,738</b> | <b>\$3,439,433</b> | <b>\$3,455,003</b> | <b>72%</b>       | <b>59%</b>      | <b>0%</b>       |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|  | 21220 Guidance Services; Counseling Services  | \$48,474           | \$28,932           | \$42,089           | \$40,552           | -16%             | 40%             | -4%             |
|  | 21320 Health Services; Medical Services   | \$1,097            | \$411              | \$2,017            | \$2,098            | 91%              | 410%            | 4%              |
|  | 21340 Health Services; Nurse Services   | \$4,000            | \$4,500            | \$5,920            | \$5,920            | 48%              | 32%             | 0%              |
|  | 21420 Psychological Testing   | \$2,852            | \$9,525            | \$13,147           | \$9,355            | 228%             | -2%             | -29%            |
|  | 24100 Office of The Principal   | \$149,118          | \$187,216          | \$226,720          | \$236,339          | 58%              | 26%             | 4%              |
| <b>Student Instructional Support Total</b> |   | <b>\$205,542</b>   | <b>\$230,585</b>   | <b>\$289,893</b>   | <b>\$294,264</b>   | <b>43%</b>       | <b>28%</b>      | <b>2%</b>       |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                    |                  |                 |                 |
|  | 23150 Board of Education; Legal Services  | \$27,783           | \$503              | \$116              | \$54               | -100%            | -89%            | -53%            |
|  | 23160 Board of Education; Promotion Expenses  |                    |                    | \$1,713            |                    |                  |                 | -100%           |
|  | 23190 Board of Education; Other Governing Body Services   | \$3,496            | \$11,196           | \$11,756           | \$11,431           | 227%             | 2%              | -3%             |
|  | 23210 Executive Administration; Office of The Superintendent  | \$122,614          | \$168,855          | \$262,895          | \$246,336          | 101%             | 46%             | -6%             |
|  | 23290 Executive Administration; Other Executive Administration Services                               | \$68,544           | \$18,166           | \$28,396           | \$23,045           | -66%             | 27%             | -19%            |
|  | 25150 Fiscal Services; Payroll Services   |                    |                    |                    | \$4,775            |                  |                 |                 |
|  | 25195 Other Fiscal Services; Bank Account Service Charge  |                    | \$293              |                    |                    |                  | -100%           |                 |
|  | 25199 Other Fiscal Services; Other  |                    | \$66               | \$841              |                    |                  | -100%           | -100%           |
|  | 25990 Other Support Services, Central   |                    | \$853              |                    |                    |                  | -100%           |                 |
|  | 26100 Operation and Maintenance of Plant Services; Service Area Direction                             | \$28,560           | \$33,123           | \$38,513           | \$39,945           | 40%              | 21%             | 4%              |
|  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                           | \$190,382          | \$373,856          | \$686,213          | \$492,876          | 159%             | 32%             | -28%            |
|  | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                             | \$119              | \$1,478            | \$5,525            | \$5,466            | > 500%           | 270%            | -1%             |
|  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                           | \$52,818           | \$71,060           | \$45,172           | \$37,958           | -28%             | -47%            | -16%            |
|  | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds           | \$1,032            |                    |                    |                    |                  |                 |                 |
|  | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)                    | \$6,975            | \$1,522            |                    | \$1,537            | -78%             | 1%              |                 |
|  | 26700 Operation and Maintenance of Plant Services; Insurance  | \$29,932           | \$77,539           | \$47,516           | \$49,842           | 67%              | -36%            | 5%              |
|  | 27100 Student Transportation; Vehicle Operation   | \$722              |                    |                    |                    | -100%            |                 |                 |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Crothersville Community Schools (3710)**

| Student Instructional Category        | Account  | FY 2001          | FY 2006            | FY 2010            | FY 2011            | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|---------------------------------------|--|------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                              | \$4,935          |                    |                    |                    | -100%            |                 |                 |
|                                       | 27400 Student Transportation; Purchase of School Buses                                       |                  |                    | \$35,500           |                    |                  |                 | -100%           |
|                                       | 27700 Student Transportation; Contracted Transportation Services                             | \$153,232        | \$187,975          | \$185,749          | \$185,949          | 21%              | -1%             | 0%              |
|                                       | 27900 Student Transportation; Other Student Transportation Services                          | \$7,500          | \$7,650            | \$21,831           | \$27,943           | 273%             | 265%            | 28%             |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                              | \$158,996        | \$164,041          | \$249,926          | \$248,305          | 56%              | 51%             | -1%             |
|                                       | 31900 Other Food Services  | \$6,674          | \$2,659            | \$5,949            | \$5,970            | -11%             | 125%            | 0%              |
| <b>Overhead and Operational Total</b> |  | <b>\$864,315</b> | <b>\$1,120,834</b> | <b>\$1,627,610</b> | <b>\$1,381,433</b> | <b>60%</b>       | <b>23%</b>      | <b>-15%</b>     |
| <b>Nonoperational</b>                 |  |                  |                    |                    |                    |                  |                 |                 |
|                                       | 33200 Community Recreation   | \$562            | \$300              |                    |                    | -100%            | -100%           |                 |
|                                       | 33400 Athletic Coaches   |                  |                    | \$8,341            |                    |                  |                 | -100%           |
|                                       | 33990 Other Community Services; Other  | \$105,369        | \$1,494            | \$1,833            | \$2,231            | -98%             | 49%             | 22%             |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development              | \$7,863          | \$84,179           |                    |                    | -100%            | -100%           |                 |
|                                       | 44000 Facilities Acquisition and Construction; Educational Specifications Development        | \$10,000         |                    |                    |                    | -100%            |                 |                 |
|                                       | 45100 Building Acquisition, Construction and Improvements                                    | \$260,323        | \$89,518           | \$13,958           |                    | -100%            | -100%           | -100%           |
|                                       | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                  |                  |                    | \$22,500           | \$962              |                  |                 | -96%            |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$91,444         | \$56,436           | \$244,344          | \$269,966          | 195%             | 378%            | 10%             |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction |                  | \$10,000           |                    |                    | -100%            |                 |                 |
|                                       | 52100 Debt Services; Interest on Debt; Bonds   |                  |                    | \$110,928          | \$325,902          |                  |                 | 194%            |
|                                       | 52200 Debt Services; Interest on Debt; Temporary Loans                                       |                  | \$12,625           | \$16,453           | \$6,672            |                  | -47%            | -59%            |
|                                       | 52400 Debt Services; Interest on Debt; School Bus Loans                                      | \$12,000         |                    |                    |                    | -100%            |                 |                 |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal                                     |                  | \$662,000          | \$662,000          | \$993,000          |                  | 50%             | 50%             |
|                                       | 54200 Common School Fund; Principal  | \$39,715         |                    |                    |                    | -100%            |                 |                 |
| <b>Nonoperational Total</b>           |  | <b>\$527,276</b> | <b>\$916,551</b>   | <b>\$1,080,356</b> | <b>\$1,598,733</b> | <b>203%</b>      | <b>74%</b>      | <b>48%</b>      |
| <b>Prorated By Fund</b>               |  |                  |                    |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF   | \$21,339         | \$4,644            |                    |                    |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security  | \$160,265        | \$175,110          |                    |                    |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance  | \$287,660        | \$367,217          |                    |                    |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |  | <b>\$469,265</b> | <b>\$546,971</b>   |                    |                    |                  |                 |                 |